

PENOBSCOT COUNTY - UNORGANIZED TERRITORY BUDGET
 FISCAL YEAR 2026 - JULY 1, 2025 TO JUNE 30, 2026

SERVICES	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %
46 - Roads & Bridges	111,850	118,350	6,500	5.8%
68 - Snow Removal	1,154,815	1,255,336	100,521	8.7%
44 - Salt / Sand Sheds	14,089	20,589	6,500	46.1%
60 - Solid Waste	292,237	312,653	20,416	7.0%
61 - Fire Protection	120,600	150,110	29,510	24.5%
62 - Law Enforcement	249,200	256,700	7,500	3.0%
63 - Ambulance Service	99,700	124,000	24,300	24.4%
64 - Cemeteries	41,660	41,275	-385	-0.9%
69 - Animal Control	6,300	6,700	400	6.3%
66 - Polling Places	3,500	3,500	0	0.0%
70 - Snowmobile Trails	2,000	2,000	0	0.0%
72 - Audit & Bank Fees	5,800	5,800	0	0.0%
TOTAL SERVICES	2,101,751	2,297,013	195,262	9.3%

NEW / Webster / \$6,000

NEW / Webster / \$8,500

CAPITAL RESERVE	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %
50 - Truck Replacement (yr. 1 of 6)	8,000	10,000	2,000	25.0%
42 - Road Construction Projects	50,000	55,000	5,000	10.0%
47 - Road Paving Projects	210,000	220,000	10,000	4.8%
45 - Bridge Maintenance Escrow	0	5,000	5,000	
43 - Salt Sand Sheds Capital	20,000	25,000	5,000	25.0%
TOTAL CAPITAL RESERVE	288,000	315,000	27,000	9.4%

NEW / Webster / \$5,000

NEW / Webster / \$10,000

NEW / Webster / \$5,000

NEW / Webster / \$5,000

TOTAL SERVICES & CAPITAL RESERVE

2,612,013

ADMINISTRATION (Up to 5%)

130,601

TOTAL BUDGETED APPROPRIATIONS

2,742,614

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SERVICES BREAKDOWN	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %	Description
Roads & Bridges					
Ditching	27,000	29,700	2,700	10.0%	NEW / Webster / \$2,000
Roadside Mowing	6,500	7,100	600	9.2%	NEW / Webster / \$600
Brush Cutting	8,750	9,625	875	10.0%	NEW / Webster / \$875
Grading	17,000	17,000	0	0.0%	
Surface Gravel	10,000	10,000	0	0.0%	
Patching, Sweeping	3,300	3,625	325	9.8%	NEW / Webster / \$325
Culvert Replacement	20,000	22,000	2,000	10.0%	NEW / Webster / \$2,000
Shoulder Maintenance	8,200	8,200	0	0.0%	
Mileage	200	200	0	0.0%	Road Inspections
Fuel	7,000	7,000	0	0.0%	2,000 gallons @ \$3.50 / gal
Vehicle Maintenance / Insurance	3,500	3,500	0	0.0%	
Bid Advertising	400	400	0	0.0%	
Total Roads & Bridges	111,850	118,350	6,500	5.8%	

SERVICES BREAKDOWN	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %	Description
Snow Removal					
Arygle	77,460	77,460	0	0.0%	1,200 yds. sand @ \$11.00 / 66 tons salt @ \$90
Drew	74,577	77,157	2,580	3.5%	1,000 yds. Sand @ \$14.50 / 66 tons salt @ \$90
Grand Falls	100,202	100,202	0	0.0%	1,300 yds. sand @ \$15.00 / 66 tons salt @ \$90
Grand Lake Road	100,590	100,590	0	0.0%	1,400 yds. sand @ \$13 / 99 tons salt @ \$90
Greenfield	103,068	105,110	2,042	2.0%	1,600 yds. sand @ \$10.75 / 99 tons salt @ \$90
Grindstone	113,375	107,003	-6,372	-5.6%	sand (included) / 99 tons salt @ \$90 - New Contract
Herseytown	11,426	12,569	1,143	10.0%	Salt & sand included in contract price Aroostook
Kingman / Prentiss	351,766	359,203	7,437	2.1%	6,000 yds.@ \$14.50 / 300 tons @ \$90
Mattamiscontis	51,633	51,633	0	0.0%	650 yds. sand @ \$9.50 / 33 tons salt @ \$90
Millinocket Lake Road	87,618	88,815	1,197	1.4%	1,400 yds. sand @ \$12.40 / 66 tons salt @ \$90
Webster	0	62,494	62,494	0.0%	753 yds. Sand @ \$14.50 / 38 tons salt @ \$90 (7.25 miles)
Fuel Adjustments	2,500	2,500	0	0.0%	total for fy23 winter \$2,148.10 / fy24 \$507
Mileage	200	200	0	0.0%	Road inspections
Bid Advertising	400	400	0	0.0%	2 Bid solicitations
UT Services Assist / Road Agent	70,000	100,000	30,000	42.9%	\$70,000 / Back to 2019
Storm Contingency	10,000	10,000	0	0.0%	
Total Snow Removal	1,154,815	1,255,336	100,521	8.7%	

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SERVICES BREAKDOWN	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %	Description
Salt / Sand Storage Buildings					
Electricity	4,000	4,000	0	0.0%	fy24 - \$3,693
Repairs / Maintenance	5,000	5,500	500	10.0%	Webster / \$500
Facility Registrations / Insurance	1,400	1,400	0	0.0%	
Webster Shed / Rental	0	6,000	6,000	0.0%	NEW
Space Rental / Chester	3,689	3,689	0	0.0%	Payment #5 of 5
Total Salt / Sand Storage Bids.	14,089	20,589	6,500	46.1%	
SERVICES BREAKDOWN					
Solid Waste					
Tipping Fees PERC	85,000	85,000	0	0.0%	850 tons to PERC @ \$100 / ton
Curbside / Maine Waste Systems	45,000	108,000	63,000	140.0%	Argyle / Greenfield / Drew / Prentiss / Kingman / Mattam
Curbside / Irelands	85,280	29,484	-55,796	-65.4%	T5 R7 / T6 R8
Webster / Casella	0	12,000	12,000	0.0%	NEW
Septic Disposal	2,345	2,580	235	10.0%	(Entire UT) / Bid Year / Est. 10% Increase
Printing Services	200	200	0	0.0%	Transfer Station Stickers
Special Collections	1,000	1,000	0	0.0%	
Adversting	300	300	0	0.0%	
Municipal Contracts					
Burlington	7,500	7,500	0	0.0%	Grand Falls / Year 2 of 3
Howland	750	750	0	0.0%	Recycling for Mattamiscontis
Lakeville	800	800	0	0.0%	Pukakon TWP / Year 2 of 3
Mattawamkeag	2,400	2,400	0	0.0%	Recycling for Kingman & Prentiss
Medway	12,700	13,100	400	3.1%	Grindstone / Herseytown / Soldiertown / Contract CPI %
Millinocket	30,300	29,773	-527	-1.7%	8 - Townships in Millinocket Area
Mt. Chase	2,500	2,500	0	0.0%	
Old Town	1,200	1,200	0	0.0%	Recycling for Argyle & Greenfield
Sherman	8,462	8,716	254	3.0%	Portion of Herseytown / Contract CPI @ 3%
Demo Debris/Springfield					
Container Rental	1,000	1,000	0	0.0%	\$150.00 / 7 months
Tipping Fees	1,400	1,650	250	17.9%	15 tons @ \$110 / ton
Container Haul	1,800	2,400	600	33.3%	4 hauls @ \$600.00 / haul
1/2 Operating Costs	1,200	1,200	0	0.0%	
Universal Waste/Lee					
Waste Disposal	100	100	0	0.0%	
1/5 Operating Costs	1,000	1,000	0	0.0%	
Total Solid Waste	292,237	312,653	20,416	7.0%	

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SERVICES BREAKDOWN	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %	Description
Fire Protection					
Alton	12,100	13,310	1,210	10.0%	Argyle / Contract Year / Est. 10% Increase
Reed	3,500	3,500	0	0.0%	Drew Twp - Fire Only
East Millinocket	6,000	11,000	5,000	83.3%	Grindstone / TA R7 / T2 R9 / Part T1 R6 (\$9,200 now)
Howland	20,000	30,800	10,800	54.0%	Grand Falls, Summit, Mattamiscontis (\$28,000 now)
Kingman / Truck / Station	11,500	11,500	0	0.0%	Kingman / Prentiss / Drew
Lincoln	1,500	1,500	0	0.0%	T2 R8 / Combined Fire & Ambulance
Mattawamkeag	4,000	5,000	1,000	25.0%	Kingman / Fire Only
Milford	17,000	17,000	0	0.0%	Greenfield Fire & EMS / Year 2 of 3
Millinocket	8,000	11,000	3,000	37.5%	8 - Townships in Millinocket Area (\$10,000 now)
Mt. Chase	2,000	2,000	0	0.0%	UT's / Mt. Chase Area
Springfield	5,000	5,000	0	0.0%	Prentiss
Staceyville	2,000	2,000	0	0.0%	Herseytown, Soldiertown & T3 R7 (Contract Only)
Webster / Lee	0	8,500	8,500	0.0%	NEW / Webster / Fire & EMS
Call Billing	18,000	18,000	0	0.0%	Services Not Covered by Contracts
Orono Haz Mat Team	10,000	10,000	0	0.0%	
Total Fire Protection	120,600	150,110	29,510	24.5%	
SERVICES BREAKDOWN					
Ambulance Services					
East Millinocket	6,000	11,000	5,000	83.3%	Grindstone / TA R7 / T2 R9 / Part T1 R6 (\$9,200 now)
East Millinocket	6,000	20,000	14,000	233.3%	Kingman / Prentiss (\$18,000 now)
Lincoln	2,600	3,500	900	34.6%	Drew EMS Only
Millinocket	25,000	25,000	0	0.0%	8 - Townships in Millinocket Area (\$20,000 now)
Old Town	24,600	28,000	3,400	13.8%	Argyle (\$26,068 now)
Patten	17,500	18,500	1,000	5.7%	UT's / Patten Area (Contract Year)
Call Billing	18000	18000	0	0.0%	
Total Ambulance Services	99,700	124,000	24,300	24.4%	

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SERVICES BREAKDOWN	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %	Description
Cemeteries					
Argyle Cemetery Assoc.	6,500	6,500	0	0.0%	Debbie Gilman (Committee Chair)
Drew PLT	6,500	5,450	(1,050)	-16.2%	Kim Lee (Committee Chair) / Shannon Sears
Greenfield	9,200	9,490	290	3.2%	Jeanine Tablemen (Committee Chair)
Kingman Cemetery Assoc.	8,800	8,800	0	0.0%	Heather Whitney (Committee Chair)
Prentiss Cemetery Assoc.	8,860	8,435	(425)	-4.8%	Belinda Raymond (committee chair)
Webster	0	800	800	0.0%	NEW
Liability Insurance	1,800	1,800	0	0.0%	
Total Cemeteries	41,660	41,275	(385)	-0.9%	

SERVICES BREAKDOWN	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %	Description
Animal Control					
Animal Control Officers	4,000	4,400	400	10.0%	Contract / Mileage / NEW Webster - \$400
Training	400	400	0	0.0%	
Bangor Humane Society	950	950	0	0.0%	
Penobscot Valley Humane	950	950	0	0.0%	
Total Animal Control	6,300	6,700	400	6.3%	

SERVICES BREAKDOWN	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %	Description
Polling Places					
Alton, Millinocket, Webster, Reed	3,500	3,500	0	0.0%	
Total Polling Places	3,500	3,500	0	0.0%	

SERVICES BREAKDOWN	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %	Description
Snowmobile Trails					
Bowlin Matagamon Club	2,000	2,000	0	0.0%	
Total Snowmobile Trails	2,000	2,000	0	0.0%	

SERVICES BREAKDOWN	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %	Description
Public Safety					
Personnel / 2 patrol positions	249,200	256,700	7,500	3.0%	Year 3 of 3
Vehicles / Firearms / Uniforms	0	0	0	0.0%	
Total Public Safety	249,200	256,700	7,500	3.0%	

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COMPUTATION OF ASSESSMENT

BUDGETED APPROPRIATIONS

2,742,614

ESTIMATED REVENUES	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %	Description
LRAP (Local Road Assistance)	140,000	152,000	12,000	8.6%	fy24 - \$143,576 / NEW Webster - \$7,000
Excise Taxes	275,000	350,000	75,000	27.3%	fy24 - \$454,022
Interest on Investments	12,000	27,000	15,000	125.0%	fy24 - \$34,275
Fire / Rescue Reimbursements	1,000	1,000	0	0.0%	
Road Salt Reimbursement	3,150	3,150	0	0.0%	Hancock 28 tons & Piscataquis 7 tons @ \$90.00/ton
Sand Reimbursement	10,300	17,722	7,422	72.1%	Hancock / Piscataquis / Macwahoc
Sand Storage Fees	900	900	0	0.0%	Hancock & Piscataquis Counties @ \$1.00 per yard
Snow Removal Reimbursement					
Hancock County / Macwahoc	59,750	33,350	(26,400)	-44.2%	5.75 miles @ \$5,800.00 /mile / Macwahoc (\$26,400)
Piscataquis County / Baxter Park	7,384	8,634	1,250	16.9%	1.42 miles @ \$5,200 / mile & Baxter Park - \$1,250
Total Estimated Revenues	509,484	593,756	84,272	16.5%	

Fund Balance (from 7/1/2025) 350,289
 Less 10% Budgeted Appropriations 274,261
Net Surplus 76,028

TRIO Account "G 1-999-00" / Use Prior Year Beg Balance

Estimated Revenues 593,756
 Net Surplus 76,028
Total Deductions 669,784

Budgeted Appropriations 2,742,614
 Total Deductions 669,784
Tax Assessment 2,072,830

PENOBSCOT COUNTY - UNORGANIZED TERRITORY BUDGET
 FISCAL YEAR 2026 - JULY 1, 2025 TO JUNE 30, 2026

TAX CAP COMPUTATION	Prior Year fy25	Current Year fy26	Authorization
Avg Real Personal Inc Growth Factor	4.69%	5.51%	 Commissioner Peter K. Baldacci / District I
Property Growth Factor	1.63%	1.70%	
Tax Cap Limit	6.32%	7.21%	
Tax Assessment 2025-2026 / (fy26)		2,072,830	 Commissioner Andre E. Cushing, III / Chair / District II
Tax Assessment 2024-2025 / (fy25)	1,999,755	1,868,069	
Tax Assessment 2023-2024 / (fy24)	1,868,069	1,868,069	
Increase In Assessment	131,685	204,761	
Tax Cap Limit	6.32%	7.21%	 Commissioner David Marshall / District III
Increase in Assessment	7.05%	10.96%	
Over Cap	0.73%	3.75%	
			 Commissioner David Marshall / District III
			November 5, 2024 Signature Date